Notice is hereby given that the American Falls Library District will hold the annual public hearing on Wednesday August 28, 2024 at 6:00 pm at 308 Roosevelt St, American Falls, Idaho, for the purpose of considering and fixing a final budget for the 2024-2025 Fiscal Year at which time any taxpayer may appear and be heard upon any part of said budget; and that the following proposed budget sets forth the amounts appropriated, estimated revenues, and taxes to be collected for the 2024-2025 fiscal year.

American Falls District Library Budget Fiscal Year Oct 2024- Sept 2025	
SALARIES	
Library Director	$64,000
Staff Employees	$253,000
Payroll Expenses	$25,000
Retirement	$25,000
Health Insurance	$38,000
Total Salaries	**$405,000**
OPERATING EXPENSES	
Cash forward 3mo.	$100,000
Contingency	$60,000
Bond Principal Expense	$110,000
Bond Interest Expense	$39,715
Grant	$1,000
Insurance	$17,000
Professional Fees	$18,000
Library Supplies	$12,500
Maintenance	$18,000
Materials	$40,000
Miscellaneous/projects	$8,036
Public Programming	$12,000
Technology	$15,000
Utilities	$19,500
Total Operating Expenses	**$470,751**
TOTAL EXPENSES	**$875,751**
INCOME	
3 Months Operating	$127,000
Bond Collections	$110,000
Ad Valorem Tax Levy	$452,586
Ag Replacement Fund	$8,694
Grant	$1,000
Personal Prop. Replace.	$8,247
Book Fines, Copier	$2,000
Library Services	$2,000
Gifts & Donations	$11,000
Prior Tax	$1,500
Sales Tax	$35,000
Windfarm Tax	$28,500
Projected Solar Farm	$7,224
Interest	$4,500
Bond Account	$64,000
LGIP Savings	$12,500
TOTAL INCOME	**$875,751**